

## SWANSEA BAY CITY REGION JOINT SCRUTINY COMMITTEE

DATE 7<sup>th</sup> March 2022

### Report Title SBCD Quarterly Monitoring Report & Highlight Report

#### RECOMMENDATIONS/KEY DECISIONS

To inform Joint Scrutiny Committee of the SBCD Quarterly Monitoring and Hight Activity on programmes / projects progress that form part of the Swansea Bay City Deal Portfolio

#### REASONS

##### 1. Introduction

The SBCD Quarterly Monitoring Report details the monthly progress made and activities planned for the SBCD Portfolio's constituent programmes and projects

##### **A: The SBCD Quarterly Monitoring Report is made up of 2 levels with several components**

- Portfolio
  - Communications and Marketing
- Programmes / Project
  - Scorecard with status summary
  - Previous quarter achievements and current quarter planned activities

##### **B: Benefits Realisation**

The SBCD Benefits Register captures the annualisation of Portfolio benefits for Investment, GVA and Jobs that will be delivered up to 2032/33

##### **C: Portfolio Risk Register**

The Swansea Bay City Deal portfolio risk register captures and monitors key portfolio level risks to the delivery of the City Deal and achievement of its aims and objectives.



**D: Covid-19 Impact Assessment**

The Covid-19 impact assessment is the method used by the Swansea Bay City Deal to assess the potential impact that the Covid-19 crisis has on each of nine programmes / projects and overarching City Deal portfolio.

The assessment will assure the viability and successful delivery of the City Deal programmes / projects during the crisis and recovery stages of the Covid-19 pandemic.

**E: Integrated Assurance and Approval Plan**

The Integrated Assurance and Approval Plan (IAAP) is a tool to plan assurance and approval points from discovery to the final stage of delivery of the Programme/Project lifecycle.

The IAAP has been developed in line with the WG Integrated Assurance Strategy, is a living document and reviewed and updated on a quarterly basis. of community benefit and social value are primary considerations of these principles.

**F: SBCD Highlight Report**

The SBCD Highlight Report details the monthly progress made and activities planned for the SBCD Portfolio's constituent programmes and projects

**OFFICER CONTACT**

Name Amanda Burns

Telephone:  
Email:  
ajburns@carmarthenshire.gov.uk

